city of
CINCINNATI

Community Development Advisory Board 2022 Annual Action Plan and 2021 Consolidated Annual Performance and Evaluation Report

March 7, 2022

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WELCOME!

Agenda

Community Development Advisory Board

- Welcome and Introductions / Public Meeting Overview
- Federal requirements
- Public Participation results
- Federal Grant Programs
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnerships (HOME)
  - CDBG Coronavirus Aid, Relief, and Economic Security (CARES or CV)
  - Emergency Solutions Grant (ESG) and ESG-CV
  - Housing Opportunities for Persons With HIV/AIDS (HOPWA) and HOPWA-CV
  - HOME – American Rescue Plan (ARP)
- CDAB Ranking
- Adjourn

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Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA) are determined by different advisory boards.

Public Meeting

Community Development Advisory Board

- This is a Public Meeting
- Questions from CDAB throughout presentation – please raise hand
- All questions / comments from the public will occur at the end of the presentation
  - Please raise hand
  - Please keep questions / comments to 3 minutes
- To provide community feedback – the City will accept community ranking and comments until March 24th:

https://www.surveymonkey.com/r/cincinnati_speaks_2021

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Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA) are determined by different advisory boards.

Federal Requirements

Overview of Consolidated Plan

- City of Cincinnati is an **Entitlement Jurisdiction** as determined by **HUD**
- **Federal allocations** based on community need, extent of poverty, population, housing over crowding, age of housing, population growth lag
- **Consolidated Plan** (2020 – 2024) contains:
  - Community Needs Assessment
  - Housing Market Analysis
  - Strategic Plan (with 5-year benchmarks)
  - Furthering Fair Housing Assessment
- **Annual Reporting**
  - Annual Action Plans (AAP)
    - Submitted yearly to allocate funding to the identified programs
  - Consolidated Annual Performance and Evaluation Reports (CAPER)

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HUD – U.S. Department of Housing and Urban Development

4 entitlement grant programs, HOME, ESG, HOPWA, CDBG

Con Plan - Framework for the City to identify housing homeless, special populations, and community and economic development needs and resources and tailor a strategic plan for meeting those needs

The Strategic Plan outlines programs and corresponding benchmarks to achieve over the 5 years. The Annual Action Plan allocates funding to the programs yearly.

Community participation is an integral part of each report and plan.

Federal Grant Programs

Overview of Entitlement Programs

- **Community Development Block Grant (CDBG)**
  - National Objectives: benefit low-moderate income individuals (≥70%); eliminate slum and blight (≤30%); or urgent need
  - Primary Objectives: decent housing, suitable living environments, expanded economic activity
  - 15% cap on public service activities (i.e. job training)
- **HOME Investment Partnerships Program (HOME)**
  - Affordable housing for low-income individuals
  - 15% CHDO development projects; 5% CHDO operating support, 15% Match
- **Emergency Solutions Grant (ESG)** – serves homeless population
- **Housing Opportunities for Persons With HIV/AIDS (HOPWA)**

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2021 Entitlement Awards:

CDBG: $11,774,974

HOME: $2,737,925

ESG: $997,610

HOPWA: $1,281,332

2020 Stimulus CARES (Coronavirus Aid, Relief, and Economic Security)

CDBG-CV: $9,106,648

ESG-CV: $7,651,777

HOPWA-CV: $166,072

2021 American Rescue Plan

HOME-ARP: $9,923,076

Several waivers were issued on certain federal requirements for the stimulus funding as well as for the entitlement programs

Public Participation Process

Community Development Advisory Board
Ranking the Programs for Funding Priorities

City Staff Recommendations
Administrating departments make annual request based on program needs

Public Input
Ranking the Community Needs for Funding Priorities

City Manager and City Council
Recommendations submitted by City Manager for Council Approval

HUD Approval

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Public Participation Results
https://www.surveymonkey.com/r/cincinnati_speaks_2021

1	Homeless prevention and assistance (55%)	13	Legal assistance for tenants (27%)
2	Improving neighborhood business districts (50%)	14	Lower concentrations of poverty in neighborhoods (26%)
3	Affordable housing (46%)	15	Down payment assistance for first time homebuyers (25%)
4	Homeowner repair assistance for low-income persons (45%)	16	Operating support for CDCs (23%)
5	Housing repairs for the elderly / disabled (45%)	17	Building code violation enforcement (23%)
6	Historic building preservation (44%)	18	Mill Creek watershed improvement (23%)
7	Employment training for under- / non-employed (43%)	19	Childhood lead poisoning prevention (21%)
8	Converting vacant lots into pocket parks / urban gardens (42%)	20	Housing discrimination assistance (21%)
9	Youth and young adult job training program (37%)	21	Relocation assistance from dilapidated housing (19%)
10	Small business assistance and loans (29%)	22	Demolishing and barricading vacant / blighted buildings (17%)
11	Findlay market assistance (28%)	23	On-the-job construction training (16%))
12	Environmental cleanup of contaminated sites (27%)	24	Emergency mortgage assistance (13%)

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Public participation results collected in CY 2021 for CY 2022's community priorities. Individuals selected up to 10 community priorities that reflected the established programs.

A total of 291 have participated in the survey

Moderate to Low Income Limits

2021 Income Limits (changes annually)

Income Level	1 Person	2 People	3 People	4 People	5 People
Extremely Low Income (30% AMI)	$17,950	$20,500	$23,050	$25,600	$27,650
Very Low Income (50% AMI)	$29,900	$34,200	$38,450	$42,700	$46,150
Low Income (60% AMI)	$35,880	$41,040	$46,140	$51,240	$55,380
Moderate Income (80% AMI)	$47,850	$54,650	$61,500	$68,300	$73,800

Source: http://www.hud.gov

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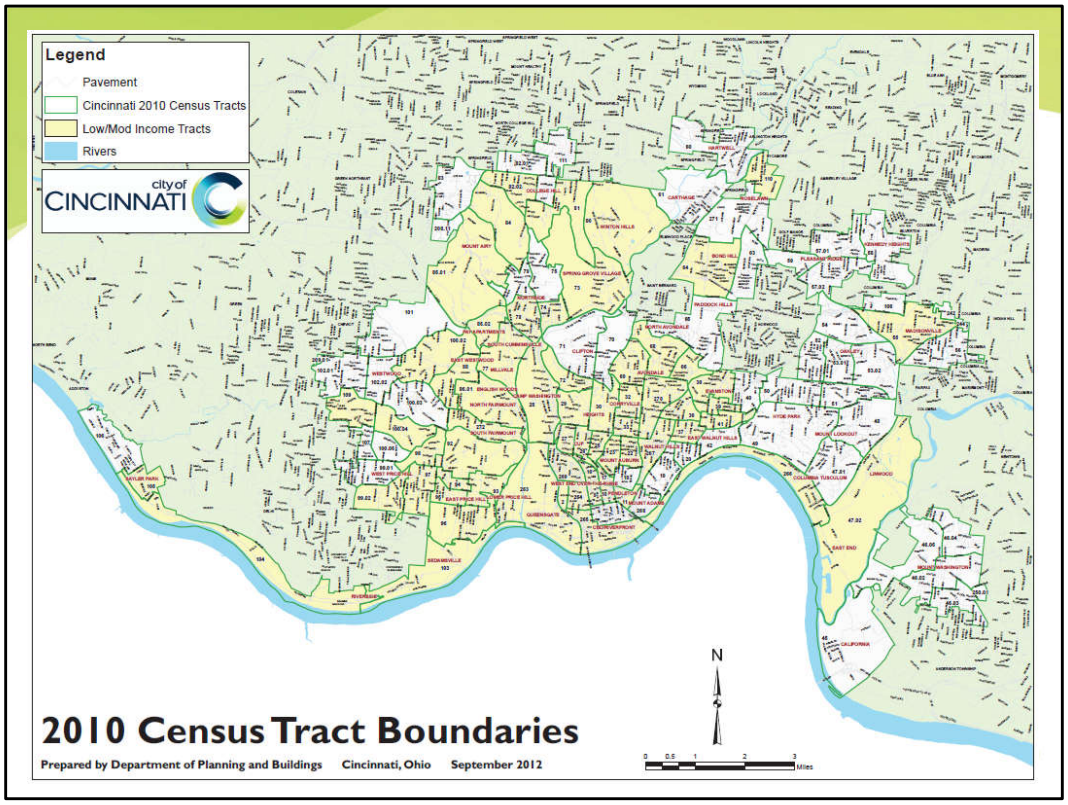
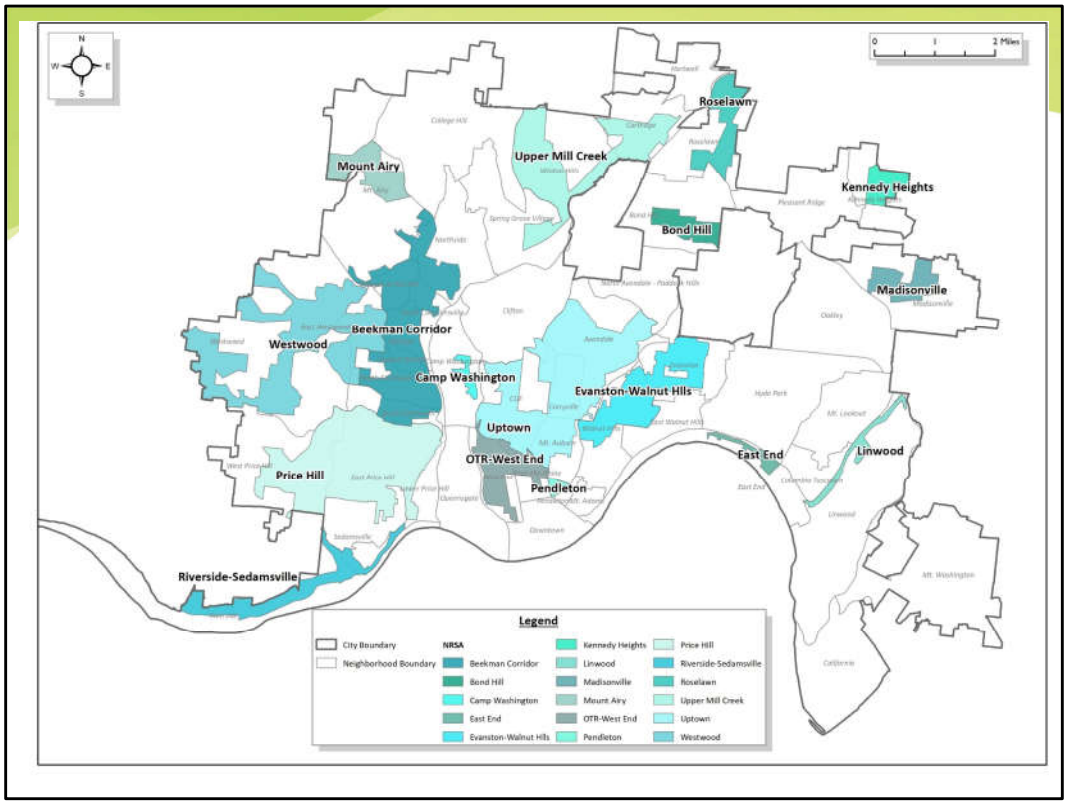
The focus of the City's federal grant programs is to support our moderate to low income population, meaning individuals and families whose income is at 80% of the area's median income (AMI) or lower. Different programs has specific income requirements but all are aimed at 80% AMI or lower. Coined "low-mod".

The low-mod population can be a direct benefit (meaning the individual being assisted is at 80% AMI) or it is an area benefit (meaning at least 51% of the population in a specific census tract is at 80% AMI or lower). The map of low-mod census tracts in the City was distributed at the meeting and shown on the following slide.


Legend
Pavement
Cincinnati 2010 Census Tracts
Low/Mod Income Tracts
Rivers
city of
CINCINNATI
N
2010 Census Tract Boundaries
Prepared by Department of Planning and Buildings Cincinnati, Ohio September 2012
0 0.5 1 2 3
Miles



Neighborhood Revitalization Strategy Area – offers flexibility with public service activities over the 15% public service cap

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Workforce Development

Workforce Development

2020 – 2024 Consolidated Plan Performance				
Program	**Annual Goal (5-Year)**	**2020 Results**	**2021 Results**	**2021 Allocation**
Blueprint For Success	7 (35) Persons	18 persons	16* persons	**$0
Hand Up initiative	500 (2,500) Persons	235 persons	137* persons	$1,267,214
Youth and Young Adult	500 (2,500) Persons	366 persons	521 persons	$723,214

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*under reporting the accomplishment for 2021 Hand Up, in progress Blueprint
**prior years resources were available

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Supportive Services

Supportive Services

2020 – 2024 Consolidated Plan Performance

Program	Annual Goal (5-Year)	2020 Results	2021 Results	2021 Allocation
Emergency Mortgage Assistance	100 (500)	237 persons	244 persons	$197,214
Fair Housing Services	1,000 (5,000)	1,650 persons	1,057 persons	$177,214
Tenant Rep.	200 (1,000)	347 persons	737 persons	$237,214
Project Lift	300 (1,500)	0 households	0 households	$607,214
Family Re-Housing Assistance	20 (100)	9 households	2 households	**$0
****Housing Choice Mobility*	10 (50)	-	-	$32,214

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**prior years' resources were available
*** PMCE is hiring dedicated staff for to administer this Code Enforcement Relocation and Housing Choice Mobility Program
Code Enforcement Relocation changed name to Family Re-housing Assistance

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Housing Development

Housing Development

2020 – 2024 Consolidated Plan Performance

Program	Annual Goal (5-Year)	2020 Results	2021 Results	2021 Allocation
Compliance Assistance Repairs for the Elderly	10 (50) units	0 units	6 units	**$0
Housing Repair Services	1,100 (5,500) units	878 units	915 units	$1,857,214
Historic Stabilization of Structures	1 (5) buildings	1 building	1 building	$207,214
HARBOR			-	$257,214
Single Family Homeownership – HOME	3 (15) units	0 units	0 units	$200,000

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Housing Development

2020 – 2024 Consolidated Plan Performance

Program	Annual Goal (5-Year)	2020 Results	2021 Results	2021 Allocation
SHIP – CDBG	10 (50) units	37 units	314* in progress	$356,583
SHIP – HOME	20 (100) units	187 units	176 units	$1,719,844
CHDO Projects – HOME	8 (40) units	57 units	108* in progress	$410,689
American Dream Down Payment – HOME	20 (100) Units	20 units	11 units	$150,000
Lead Hazard Testing	120 (600) units	90 units	89 units	$107,214

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Non-Housing Development

Non-Housing Development

2020 – 2024 Consolidated Plan Performance

Program	Annual Goal (5-Year)	2020 Results	2021 Results	2021 Allocation
Commercial and Industrial	2 (10) Acres	in progress	1 building	$208,759
Concentrated Enforcement	20,000 (100,000) Buildings	16,619 buildings	7,029 buildings	$582,214
Hazard Abatement Program	250 (1,250) Buildings	229 buildings	172 buildings	$757,214
Neighborhood Business Improvement	10 (50) Businesses	4 businesses	2 businesses	$907,214
Small Business Services	40 (200) Businesses	81 businesses	1 business	$157,214

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Non-Housing Development

2020 – 2024 Consolidated Plan Performance

Program	Annual Goal (5-Year)	2020 Results	2021 Results	2021 Allocation
Findlay Market Operating	1 (5) Businesses	1 business	1 business	$97,214
Operating Support for CDCs – CDBG	8 (40) CDCs	9 CDCs	7 CDCs	$307,214
Operating Support for CHDOs – HOME	2 (10) CHDOs	3 CHDOs	3 CHDOs	$136,896
Vacant Lot Reutilization	2 (10) Projects	10 projects	4 projects	**$0
Green Urban Watershed Restoration	1 (5) businesses	1 business	1 business	**$0

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CDBG – Stimulus Funding

CDBG – Stimulus Funding (CARES)

Need	Target / Goal	Need	Target / Goal
Homeless Prevention / Subsistence	1,521 / **2,324** persons	Employment Services	3,299 / **3,548** Persons
Senior Services	885 / **1,747** persons	Crime Awareness	2,092 / **3,065** persons
Legal Services	1,910 / **1,850** persons	Child Care Services	900 / **3,265** persons
Substance Abuse Services	205 / **1,755** persons	Health Services / Food Banks	270 / **422** persons
Mental Health Services	936 / **966** persons	***GRAND TOTAL: 11,963 / 18,942 persons***	

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Emergency Solutions Grant
And
Housing Opportunities for Persons With HIV/AIDS

ESG and HOPWA

- **Emergency Solutions Grant**
  - ESG – Entitlement
    - Rapid Re-Housing = 119 households (126 clients)
  - ESG – CARES
    - Rapid Re-Housing = 107 households (330 clients)
    - Shelter = 5,358 households (6,501 clients)
    - Homeless Prevention = 217 households (698 clients)
- **Housing Opportunities for Persons With HIV/AIDS (HOPWA)**
  - HOPWA – Entitlement and CARES = 243 households (324 beneficiaries)

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HOME – American Rescue Plan

HOME – American Rescue Plan

- **Eligible Activities**
  - Development of affordable housing – minimum 15 years compliance period
  - Tenant-Based Rental Assistance
  - Supportive Services
  - Development of Non-Congregate Shelters
  - Non-profit operating support, Non-profit Capacity Building
- **Qualifying Populations (QP) <50% AMI**
  - Homeless, At-Risk of homelessness, Fleeing domestic violence, assault, stalking, or human trafficking, At risk of housing instability
  - 70% rental units with HOME-ARP must be occupied by QP and remaining 30% of the units may be occupied by households <65% AMI
  - Coordinated entry requirements

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HOME – American Rescue Plan

Eligible Activity	Funding Amount
Supportive Services	
Development Non-Congregate Shelters	$3,000,000
Tenant Based Rental Assistance	
Affordable Rental Housing	$6,900,000
Non-profit Operating	
Non-profit Capacity Building	
Administration	$23,076
TOTAL	**$9,923,076**

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HOME-ARP applications received as of February 28, 2022 = 7 applications currently under review

Have estimated $1,000,000 investment will yield approximately 50 units, target 350 affordable units with HOME-ARP

THANK YOU!!

Aisha.Tzillah@Cincinnati-Oh.gov

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